

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: August 18, 2004

Division: Management Services

Bulk Item: Yes X No     

Department: Administrative Services

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**AGENDA ITEM WORDING:**

Approval to advertise a budget amendment for Fund 504/ Fleet Management Fund.

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**ITEM BACKGROUND:**

The Fiscal Year 2004 budget needs to be amended to cover expenses associated with unforeseen increases in fuel .

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**PREVIOUS REVELANT BOCC ACTION:**

FY 2004 budget adopted on September 17, 2003.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval

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**TOTAL COST:** N/A

**BUDGETED:** Yes      No     

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes      No X **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty X OMB/Purchasing X Risk Management N/A

**DIVISION DIRECTOR APPROVAL:**



Sheila A. Barker

**DOCUMENTATION:** Included      To Follow      Not Required X

**DISPOSITION:**                                     

**AGENDA ITEM #** C37

# Notice of Supplemental Budget Hearing

Pursuant to the provisions of Section 129.03, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on September 15, 2004, at the hour of 5:01 p.m. at The Marathon Government Center, 2798 Overseas Highway, Marathon, Florida 33050, for the purpose of receiving any comments on the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2003, and ending September 30, 2004, for the Fleet Management Fund, Fund #504.

<b>Revenues:</b>		<b>Current Budget</b>	<b>Inc./(Dec.)</b>	<b>Revised Budget</b>
504-0-345141	Bill to F&A Dist 1	\$1,500.00	\$9,000.00	\$10,500.00
504-0-345146	Bill to F&A Dist 6	0.00	200.00	200.00
504-0-345250	Bill to Quasi External Fuel Chges	435,000.00	141,300.00	576,300.00
504-0-345401	Bill to Card Sound Road	200.00	210.00	410.00
504-0-345403	Bill to Marathon Airport	2,000.00	1,555.00	3,555.00
504-0-364001	Disposition of Fixed Assets	10,000.00	4,700.00	14,700.00
504-0-369001	Miscellaneous Revenue	0.00	240.00	240.00
504-0-xxxxxx	Total Other Revenue	<u>2,068,612.00</u>	<u>0.00</u>	<u>2,068,612.00</u>
<b>Total</b>		<b>\$2,517,312.00</b>	<b>\$157,205.00</b>	<b>\$2,674,517.00</b>

<b>Appropriations:</b>				
504-5100-23502-530521	Gasoline	\$471,056.00	\$157,205.00	\$628,261.00
504-5100-xxxxxx-xxxxxx	All Other Expenditures	<u>2,046,256.00</u>	<u>0.00</u>	<u>2,046,256.00</u>
<b>Total</b>		<b>\$ 2,517,312.00</b>	<b>\$ 157,205.00</b>	<b>\$2,674,517.00</b>

August 1, 2004